



NO.	PROJECT	ACTIVITIES	PROC DATE	SOURCE OF FUND	ESTIMATED BUDGET and MODE OF PROCUREMENT					
					Competitive Bidding	Shopping	Direct Contracting	Negotiated Proc (Small Value)	Negotiated (A to A)	Negotiated Proc (Lease of Venue)
5	Awards Night	LGU's Stakeholder Nights Venue and Food (100 pax x 1,200) Stage Designs Pieque (100 pcs)	September 2011 September 2011 September 2011	AASP line budget AASP line budget AASP line budget		Php60,000.00 Php120,000.00				Php120,000.00
6	Administrative Expenses	Supplies Purchase of spareparts and repair for Mitsubishi Adventure Samsung multipress Ink (10 pcs)	March 2011 May 2011	AASP line budget AASP line budget		Php190,000.00 Php300,000.00				
SUB-TOTAL					Php600,000.00	Php1,050,000.00	Php0.00	Php100,000.00	Php0.00	Php1,081,200.00
GRAND TOTAL										Php2,831,200.00

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